

Facilities FY 2021 -- Department of Human Services (including Juvenile Justice Services)

Ref #	Division(s)	Address	Other Agencies Sharing Location	Own/ Lease	Square Footage	Annual Rent/ Mortgage/ Operations & Maintenance	Annual Cost Per Square Foot	FTEs	Square Feet/ FTE	Annual Cost/ Person	Vacant Offices	Contract Expires	Agency Notes/Explanations
1	DCFS	861 East 900 North, American Fork		Lease	9,666	\$111,159	\$11.50	34	284	\$3,269	0	6/30/22	This building is leased by DCFS from USDC. All offices are full, one file room has been converted to an office and some offices are doubled up.
2	DCFS	875 North Main Street, Beaver		Lease	1,906	\$34,689	\$18.20	6	318	\$5,782	0	6/30/25	
3	DCFS	522 North 100 East, Blanding		Lease	8,036	\$142,632	\$17.75	13	618	\$10,972	3	6/30/22	Division of Services for People with Disabilities (DSPD) has vacated.
4	DCFS	57 West 200 North, Bountiful		Lease	6,800	\$139,836	\$20.56	20	340	\$6,992	0	6/30/25	Part of the lease renewal negotiations were to add an additional 16 parking spaces.
5	DCFS	1050 South 500 West, Brigham	AG/DOH	Lease	10,567	\$194,832	\$18.04	22	480	\$8,856	2	6/30/23	
6	DCFS	1020 North 550 West (Highway 29), Castle Dale	DJJS	Lease	5,400	\$100,116	\$18.54	13	415	\$7,701	0	6/30/23	DJJS has one office in this building
7	DCFS	239 South Main Suite 201, Cedar City	AG	Lease	912	\$16,799	\$18.42	2	456	\$8,400	0	6/30/25	This is an AG office.
8	DCFS	39 South 300 East, Delta		Lease	700	\$10,812	\$15.46	2	350	\$5,406	0	6/30/23	There is an observation room that is 192 sq. ft. and the hallway waiting room that is 153 sq. ft.
9	DCFS	55 West 100 North, Fillmore		Lease	1,022	\$15,075	\$14.75	1	1022	\$15,075	1	6/30/25	
10	DCFS	69 North 600 West, Heber City		Lease	4,396	\$92,316	\$21.00	10	440	\$9,232	0	6/30/23	They have doubled up in three offices and adding an intern soon.
11	DCFS	350 East 300 South, Kanab		Lease	2,379	\$41,870	\$17.60	4	595	\$10,468	1	6/30/24	Rural office. Has added one more employee.
12	DCFS/JJS	115 West Golf Course Road, Logan	AG	Lease	19,363	\$348,540	\$18.00	36	538	\$9,682	9	6/30/21	At this time there is 3 FTEs that are vacant they are planning to fill this year.
13	DCFS/DSPD	55 South Main Street, Manti		Lease	3,674	\$71,863	\$19.56	10	367	\$7,186	1	6/30/24	
14	DCFS	217 East Center Street, Moab	AG	Lease	500	\$4,860	\$9.72	2	250	\$2,430	0	6/30/25	This is an AG office
15	DCFS/DAAS/OL	1409 South Main Street, Nephi	DCFS,OL	Lease	2,954	\$63,629	\$21.54	10	295	\$6,363	0	6/30/22	There has been additional employees hired, and one office has been vacated.
16	DCFS	Christmas Box House, 950 East 12th Street, Ogden		Lease	10,362	\$76,161	\$7.35	28	370	\$2,720	0	6/30/18	4 are full-time; 24 part-time (non-benefited) people. Month-to-Month. Working on a new lease now 8/2019.
18	DCFS	Women's Shelter, 695 North 100 East, Price		Lease	2,563	\$10,790	\$4.21	4	641	\$2,698	0	N/A	Month-to-Month. No fixed Expiration Date.
19	DCFS/DAAS/DSPD	475 West Price River Drive, Price	DWS/ DOH/AG	Lease	16,458	\$360,759	\$21.92	40.5	406	\$8,908	2	6/30/24	Shared with DWS. 15% of the building is sub-leased from DCFS to other DHS agencies. DCFS provides free space for DOH nurses (in-kind match) and AG office. Common space is higher than most offices, as this building is used for a lot of Region Mts. All office space is occupied and used. This lease is certainly no bargain based upon the floor plan.
20	DCFS	Task Force, 51 South University Avenue, Provo		Lease	1,232	\$17,248	\$14.00	7	176	\$2,464	0	6/30/21	This office is located in the county building
21	ORS	340 North 600 East Suite 102, Richfield		Lease	1,201	\$22,224	\$18.50	2	601	\$11,112	0	6/30/21	This lease has a two year option for renewal The AG is the primary entity in this building. ORS will not be renewing this lease.
22	DCFS	330 West 800 South, Roosevelt		Lease	8,600	\$175,182	\$20.37	28	307	\$6,257	4	6/30/21	The Owner has passed away and the property is in probate.
23	DCFS	609 North State Road 198, Salem		Lease	12,630	\$287,332	\$22.75	40	316	\$7,183	7	4/30/28	This is a new facility that we moved the staff from both of the Spanish Fork DCFS facilities into when we vacated those facilities.
24	ORS	515 East 100 South, Salt Lake City	AG/DOH/ UoU	Lease	71,628	\$1,599,396	\$21.85	259	277	\$6,175	62	6/30/22	They need some empty offices/cubicles for employees whose telecommuting privileges are suspended. This number includes 198 ORS employees not including telecommuters, as well as 39 AG's, 14 DTS employees, 10 DTS contractors. The annual cost per sq ft is high because 1) excellent location downtown 2) this is a privately owned building, not a state-owned building 3) we have to pay for some of the maintenance (we don't get to go through DFCM) 4) covered parking.
25	EDO	UDDC, 155 South 300 West, Salt Lake City		Lease	1,927	\$35,376		4.5	428	\$7,861	0	6/30/20	We will be moving out of this office in October 2020 the new address is 5296 Commerce Drive. Square footage will be approximately 1667 and cost will be about \$29,000.
26	DCFS	Sandy Building, 9990 S. Creek Run Way, Sandy		Lease	53,403	\$1,296,732	\$24.14	154	347	\$8,420	8	12/31/25	We have 4 empty offices but we are hiring for two of them at this time. We have 5 interns counted in the FTE's
27	DCFS	Sandy Storage, 9990 S. Creek Run Way, Sandy		Lease	650	\$7,296	\$11.22	0			0	12/31/25	Storage space
28	DCFS/DAAS	Courthouse Plaza, 178 North 200 East, St. George	DOH	Lease	13,534	\$182,709	\$13.50	44	308	\$4,152	2	6/30/21	Two employees telecommute and only come in to use the copier, etc....All vacant spaces are cubicles. APS has 4 FTE's/spaces. DOH is adding a nurse and DHS may add S.O.C. Coord. and Care Mgrn shortly. This would reduce vacant spaces to 2.
29	ORS/DSPD	Justice Center, 33 North 100 West, St. George		Lease	7,400	\$113,146	\$15.29	14	529	\$8,082	7	6/30/21	This number includes 13 ORS employees (1 of which telecommutes). Rent is \$113,146/yr - ORS pays \$95,195.56 and charges DSPD \$17,950.44. DSPD occupies 1174 sq ft for 1 FTE.
30	DCFS	305 North Main Street, Tooele		Lease	9,385	\$201,780	\$21.50	22	427	\$9,172	0	6/30/24	The one open office is occupied by interns when they have them. They also have 2 DTS staff. And they Sublet 524 s.f.
31	DCFS	Women's Shelter, 891 West 250 North, Vernal		Lease	3,540	\$0	\$0	5	708	\$0	0	6/30/17	DHS is no longer over this facility.
32	DCFS	2655 South Lake Erie Drive, West Valley City		Lease	18,623	\$393,204	\$21.11	45	414	\$8,738	2	6/30/26	
33	DCFS	Regional Center, 106 North 100 East, Cedar City		Own	10,643	\$91,955	\$8.64	42	253	\$2,189	0	6/30/18	AAG's moved out in FY16. We had to lease additional space for them in another building. We have employees doubled in a few offices.
34	DSPD/OL	West 1290 East 1450 South, Clearfield	DOH	Own	12,725	\$58,790	\$4.62	16	795	\$3,674	11	6/30/20	5 offices sublet to the Department of Health. 1 office rented to DCFS for storage. OL plans to move out of this office.
35	DCFS/AG/APS/IT/Nurse	East 1350 East 1450 South, Clearfield		Own	24,541	\$127,306	\$5.19	64	383	\$1,989	1	6/30/20	7 Cubicles 62 offices.
36	DCFS	Christmas Box House, 180 South 300 East, Moab		Own	4,185	\$0	\$0	5	837	\$0	0	6/30/23	This building has two agencies in it. The FSC, CJC, and it is used as a shelter.
37	DCFS/SOC	Regional Center, 1165 South Highway 191, Moab		Own	8,115	\$52,910	\$6.52	10	812	\$5,291	4	6/30/20	2 DJJS offices have been made and will be staffed soon; SOC has taken over some of the original DJJS space.
38	DCFS	950 East 25th Street, Ogden		Own	36,917	\$769,584	\$20.85	115	321	\$6,692	7	6/30/20	Building is shared with other state departments (but not included here because they are dealt with separately by DFCM), bond payment and O&M total \$769,584 per year for DCFS only. The current \$769,584 number includes both O&M and \$236,269 and mortgage to DFCM at \$533,315. Mortgage payment until 04/30/2027.
39	ORS/DCFS/DAAS/SOC	Regional Center, 2540 Washington Boulevard, Ogden	AG/DOH/ DOC	Own	37,693	\$255,277	\$6.77	95	397	\$2,687	5	6/30/21	ORS 85 FTE's 3 empty, APS 5 FTE's 1 empty. OL moved out of the office. SOC moved into the office.
40	DCFS	97 East Center Street, Orem		Own	14,775	\$76,651	\$5.19						Currently remodeling then staff will relocate from leased space at 1106 N 1200 W in Orem.
41	ORS/DCFS/DAAS/DSPD	Regional Center, 150 East Center Street, Provo		Own	47,917	\$262,723	\$5.48	161	298	\$1,632	0	6/30/21	1 office being used as file room. OL moved out of the office 6/30/2020.
42	DJJS	Utah Vly Case Mgmt, 2021 South State St, Provo		Own	18,308	\$0							NEW facility next to State Canyon. JJS is performing Maintenance.
43	DCFS	Family Support Center, 58 East 300 North, Richfield		Own	4,621	\$0	\$0	2	2311	\$0	0	N/A	Also Family Support Center by private provider and A CJC has opened here. Operational costs are paid by DCFS and billed to CJC and FSC.
44	DCFS/DAAS/EDO	Regional Center, 201 East 500 North, Richfield	DWS	Own	7,922	\$45,947	\$5.80	16	495	\$2,872	2	6/30/20	Shared with DWS, APS has moved in and DCFS has filled their staff vacancies, Also have BAS employee. Increase is due to DFCM remodel to update the building. This was completed in Fiscal Year 2015. DFCM did not adjust the cost for Fiscal Year 2016. It was DFCM's decision to "upgrade" the building.
45	DCFS	Central, 1385 South State Street, Salt Lake City		Own	33,498	\$163,235	\$4.87	74	453	\$2,206	5	6/30/21	Includes \$16,040 for Security Guard.

46	DHS	MASOB, 195 North 1950 West, Salt Lake City	DEQ	Own	142,314	\$537,947	\$3.78	380.5	374	\$1,414	2	6/30/21	This reflects the DHS portion of the MASOB building. Nine offices repurposed as work areas, printer stations etc. The actual Division cost is higher due to the charge circumstance and other facility costs.
47	DAAS	Regional Center, 168 North 1950 West, Salt Lake City		Own	6,524	\$37,904	\$5.81	18	362	\$2,106	4	6/30/21	
48	DJJS	SL Valley Detention, 3450 South 900 West, Salt Lake		Own	79,359	\$0	\$0.00	107	742	\$0		5/30/21	Facility performs its own maintenance. JJS no longer makes bond payments.
49	DCFS	1052 West Market Drive, Vernal		Own	8,030	\$74,117	\$9.23	33	243	\$2,246	0	6/30/20	
50	DSPD	980 West Market Drive, Vernal		Own	4,621	\$31,330	\$6.78	7	660	\$4,476	0	6/30/20	
51	DSAMH-USH	Administration (Heninger)		Own	37,000			900.7					Listed all FTE, as they don't tie FTE's to specific buildings. SqFt/FTE based on campus-wide FTE.
52	DSAMH-USH	Amphitheater (Castle)		Own	8,300								For patient use
53	DSAMH-USH	Castle Pavilion/ Rest Rooms		Own	1,200								For patient use
54	DSAMH-USH	Castle Restrooms		Own	1,110								For patient use
55	DSAMH-USH	Chair Storage Shed		Own	400								For maintenance purposes
56	DSAMH-USH	Chapel		Own	5,443								For patient religious meetings
57	DSAMH-USH	Cottage		Own	3,327								For housing of guests
58	DSAMH-USH	Electrical Substation		Own	4,416								For maintenance purposes
59	DSAMH-USH	Equipment Storage Building		Own	4,000								For maintenance purposes
60	DSAMH-USH	Excel House Garage #1		Own	504								For maintenance storage
61	DSAMH-USH	Excel House Garage #2		Own	504								For maintenance storage
62	DSAMH-USH	Excel House Museum		Own	3,213								For display and retention of historical items
63	DSAMH-USH	Forensic Building		Own	70,908								For patient housing and therapy
64	DSAMH-USH	Garage		Own	5,952								For maintenance purposes
65	DSAMH-USH	Green House		Own	1,800								For patient therapy
66	DSAMH-USH	Green House Shed		Own	192								For storage of greenhouse supplies
67	DSAMH-USH	Grounds Storage Shed		Own	164								For maintenance purposes
68	DSAMH-USH	Hazardous Waste Shed		Own	80								For maintenance purposes
69	DSAMH-USH	Heating Plant		Own	4,800								For maintenance purposes
70	DSAMH-USH	Kitchen Storage Shed		Own	168								For food storage purposes
71	DSAMH-USH	Lucy Beth Rampton II		Own	84,233								For patient housing and therapy
72	DSAMH-USH	Mark Payne Building		Own	29,532								For patient therapy and medical needs
73	DSAMH-USH	Mountain Springs Pediatric Center		Own	88,204								For patient housing and therapy
74	DSAMH-USH	New Laundry/RT Storage		Own	6,528								For maintenance and laundry purposes
75	DSAMH-USH	Paint Storage Shed		Own	164								For maintenance purposes
76	DSAMH-USH	Rampton Cafe		Own	18,350								For patient food preparation and distribution
77	DSAMH-USH	Rampton I		Own	74,500								For patient housing and therapy
78	DSAMH-USH	Rampton Pavilion		Own	528								For patient recreational use
79	DSAMH-USH	Rec Therapy Storage Shed		Own	168								For recreational therapy supply storage
80	DSAMH-USH	Ropes Course		Own	5,000								For patient therapy
81	DSAMH-USH	Storage #4 (Pizza Hut)		Own	1,820								For maintenance purposes
82	DSAMH-USH	Support Services Building		Own	7,953								For maintenance needs and staff offices
83	DSAMH-USH	Warehouse		Own	11,925								For supply storage and warehouse staff offices
84	DSAMH-USH	Well Pumphouse #1		Own	600								For maintenance purposes
85	DSPD-USDC	Administration Building, 895 N 900 E		Own	8,252			8					O&M Costs have not been determined for each bldg.
86	DSPD-USDC	ASH Building		Own	27,954			58					O&M Costs have not been determined for each bldg.
87	DSPD-USDC	Apple Grove / Twin Home 1, 1084 N 890 E		Own	4,228			18					O&M Costs have not been determined for each bldg.
88	DSPD-USDC	Aspen, 895 N 900 E		Own	30,178			0					O&M Costs have not been determined for each bldg.
89	DSPD-USDC	Bear River / Twin Home 2, 1092 N 890 E		Own	4,228			20					O&M Costs have not been determined for each bldg.
90	DSPD-USDC	Boiler Plant, 895 N 900 E		Own	10,000			3					O&M Costs have not been determined for each bldg.
91	DSPD-USDC	Cascade / Twin Home 3, 1096 N 890 E		Own	4,228			19					O&M Costs have not been determined for each bldg.
92	DSPD-USDC	Comp Therapy, 765 N 900 E		Own	10,365			9					O&M Costs have not been determined for each bldg.
93	DSPD-USDC	Cottonwood, 994 N 880 E		Own	21,854			22					O&M Costs have not been determined for each bldg.
94	DSPD-USDC	Deer Crossing / Twin Home 4, 1095 N 800 E		Own	4,228			19					O&M Costs have not been determined for each bldg.
95	DSPD-USDC	Electrical Vault, 765 N 900 E		Own	1,290								O&M Costs have not been determined for each bldg.
96	DSPD-USDC	Evergreen & Café, 895 N 900 E		Own	29,279			11					O&M Costs have not been determined for each bldg.
97	DSPD-USDC	Greenhouse, 765 N 900 E		Own	1,800			1					O&M Costs have not been determined for each bldg.
98	DSPD-USDC	Heather, 863 E 1000 N		Own	12,560			7					O&M Costs have not been determined for each bldg.
99	DSPD-USDC	Industrial Center 843 E 980 N		Own	7,087			2					O&M Costs have not been determined for each bldg.
100	DSPD-USDC	Kitchen, 858 E 1000 N		Own	12,394								O&M Costs have not been determined for each bldg.
101	DSPD-USDC	Laundry/Maintenance Building, 985 N 900 E		Own	14,808			14					O&M Costs have not been determined for each bldg.
102	DSPD-USDC	Laurewood, 947 N 890 E		Own	12,591			3					O&M Costs have not been determined for each bldg.
103	DSPD-USDC	Maintenance Shop #1, 991 N 820 E		Own	4,660								O&M Costs have not been determined for each bldg.
104	DSPD-USDC	Maintenance Shop #2, 991 N 820 E		Own	6,050			3					O&M Costs have not been determined for each bldg.
105	DSPD-USDC	Medical Services, 765 N 900 E		Own	8,904			12					O&M Costs have not been determined for each bldg.
106	DSPD-USDC	Oakridge Residential, 812 E 1100 N		Own	29,090			84					O&M Costs have not been determined for each bldg.
107	DSPD-USDC	Paint Shop, 991 N 820 E		Own	1,326								O&M Costs have not been determined for each bldg.
108	DSPD-USDC	Pineridge Residential, 821 E 900 N		Own	6,370			14					O&M Costs have not been determined for each bldg.
109	DSPD-USDC	Pleasant, 982 N 880 E		Own	22,229			3					O&M Costs have not been determined for each bldg.
110	DSPD-USDC	Plumber Shop, 991 N 820 E		Own	832								O&M Costs have not been determined for each bldg.
111	DSPD-USDC	Pumphouse, 842 E 980 N		Own	140								O&M Costs have not been determined for each bldg.
112	DSPD-USDC	Quail Run Residential, 1085 N 870 E		Own	29,090			14					O&M Costs have not been determined for each bldg.
113	DSPD-USDC	Raintree Residential, 1088 N 870 E		Own	31,200			80					O&M Costs have not been determined for each bldg.
114	DSPD-USDC	Recreation Building, 846 E 980 N		Own	13,292								O&M Costs have not been determined for each bldg.
115	DSPD-USDC	Rose Warehouse #1, 765 N 900 E		Own	2,304								O&M Costs have not been determined for each bldg.
116	DSPD-USDC	Rose Warehouse #2, 765 N 900 E		Own	2,304								O&M Costs have not been determined for each bldg.
117	DSPD-USDC	Rose, 765 N 900 E		Own	9,752			5					O&M Costs have not been determined for each bldg.
118	DSPD-USDC	Service Station Storage, 832 E 900 N		Own	100								O&M Costs have not been determined for each bldg.
119	DSPD-USDC	Service Station, 832 E 900 N		Own	1,320			1					O&M Costs have not been determined for each bldg.
120	DSPD-USDC	Sunset Residential, 815 E 1080 N		Own	23,273			16					O&M Costs have not been determined for each bldg.

121	DSPD-USDC	Transformer Vault, 765 N 900 E		Own	150							O&M Costs have not been determined for each bldg.
122	DSPD-USDC	Transitional Living Center Residential, 876 E 1000 N		Own	12,560		11					O&M Costs have not been determined for each bldg.
123	DSPD-USDC	Valentine Auditorium, 895 N 900 E		Own	11,856							O&M Costs have not been determined for each bldg.
124	DSPD-USDC	Willowcreek Residential, 882 E 1100 N		Own	31,200		89					O&M Costs have not been determined for each bldg.
Sub-total for Leased Buildings												
					311,411	\$6,168,363	\$19.81	882	353	\$6,994	111	
					Percent of Grand Totals	18%	70%	399%	25%	70%	278%	73%
Sub-total for State-Owned Buildings												
					1,451,020	\$2,585,676	\$1.78	2,592	560	\$997	41	
					Percent of Grand Totals	82%	30%	36%	75%	110%	40%	27%
Grand Total for All Buildings												
					1,762,431	\$8,754,039	\$4.97	3,474	507	\$2,520	152	